

City of West Point Amended Budget for the Year
Ending June 30, 2007

	General Fund	Amended	Proprietary Fund	Amended
General Fund Balance Carry Forward	\$ 192,015			
REVENUES				
Property Taxes	\$ 65,000	\$ 66,000		
Public Service Property Tax	\$ 12,000	\$ 12,000		
Insurance Premium Tax	\$ 111,000	\$ 124,000		
Net Profits/Occupational License	\$ 28,000	\$ 34,500		
License and Permits	\$ 6,000			
Vehicle/Other Property Tax	\$ 12,000	\$ 13,000		
Municipal Road Aid	\$ 17,200	\$ 24,500		
LGEAF/Coal & Mineral	\$ 500			
Franchise Fees	\$ 45,000	\$ 33,400		
Rent/Lease Payments	\$ 127,000			
Interest	\$ 2,500	\$ 8,000		
Copier/Fax Fees	\$ 50	\$ 100		
Donations	\$ 500			
Festival Income	\$ 2,000	\$ 4,000		
Misc. Revenue	\$ 3,000	\$ 11,400		
KLC 2004 Loan Pool	\$ 255,525			
ADF	\$ 900	\$ 850		
Impound	\$ 10,000	\$ 22,000		
Arrest Fees	\$ 12,000			
KLEFPF	\$ 9,300			
Report/Release Fees	\$ 300			
Fire Dept.State Aid	\$ 8,250			
Hardin County Funds	\$ 6,700	\$ 7,000		
Police Grants	_____	\$ 8,150		
Fire Billing	\$ 500			
Water Revenue			\$ 104,000	\$ 104,000
Sewer Revenue			\$ 112,000	\$ 117,000
Garbage Collection			\$ 44,000	\$ 41,000
Penalties/Reconnect Fees			\$ 2,000	\$ 6,700
Meter Tap in Fees			\$ 2,000	\$ 2,200
Misc. Revenue			\$ 1,200	\$ 2,100
Interest			\$ 5,500	\$ 7,000
Contract Work			\$ 1,000	\$ 1,000
GOLD Grant			_____	\$ 80,000
Reserve Transfer			\$ _____	\$ 10,330
KIA Water-Sewer Expansion Grant			\$ 447,000	\$ -
Total	\$ 927,240	\$ 980,790	\$ 718,700	\$ 371,330
EXPENDITURES				
General and Administrative	\$ 235,699	\$ 626,457		
Police Department	\$ 164,900	\$ 202,074		
Fire Department	\$ 42,604	\$ 31,489		
Capitalized Fund Appropriations	\$ 124,406			
Water Department			\$ 374,650	\$ 144,745
Sewer Department			\$ 347,730	\$ 201,165
Bond Interest			\$ 19,500	\$ 18,600
Water/Sewer Depreciation			\$ 6,820	
Total	\$ 927,240	\$ 860,020	\$ 718,700	\$ 371,330
Revenues Over/(Under) Expenditures	\$ _____	\$ 120,770	\$ -	\$ -