

City of West Point Proposed Budget for the Year
Ending June 30, 2008

	General Fund 2008 Proposed	Proprietary Fund 2008 Proposed
General Fund Balance Carry Forward	\$ 120,770	
REVENUES		
Property Taxes	\$ 66,000	
Insurance Premium Tax	\$ 125,000	
Public Service Property Tax	\$ 12,000	
Net Profits License Fees	\$ 17,500	
Occupational License Fees	\$ 17,500	
License and Permits	\$ 6,000	
Vehicle/Other Property Tax	\$ 13,000	
Municipal Road Aid	\$ 15,000	
LGEAF/Coal & Mineral	\$ 500	
Franchise Fees	\$ 33,500	
Rent/Lease Payments	\$ 47,000	
Interest	\$ 4,400	
Copier/Fax Fees	\$ 100	
Donations	\$ 500	
Festival Income	\$ 2,000	
Area Development Fund	\$ 850	
Misc. Revenue	\$ 3,000	
Arrest Fees	\$ 12,000	
Impound Fees	\$ 20,000	
KLEFPF	\$ 9,300	
Report/Release Fees	\$ 300	
Fire Dept.State Aid	\$ 8,250	
Hardin County Funds	\$ 7,000	
Fire Billing	\$ 1,000	
Water Revenue		\$ 105,000
Sewer Revenue		\$ 118,000
Garbage Collection		\$ 44,000
Penalties/Reconnect Fees		\$ 6,000
Meter Tap in Fees		\$ 2,000
Misc. Revenue		\$ 1,000
Interest		\$ 7,500
Contract Work		\$ 1,000
KIA Water-Sewer Expansion Grant		\$ 775,000
Total	\$ 542,470	1,059,500
EXPENDITURES		
General and Administrative	\$ 214,758	
Police Department	\$ 195,350	
Fire Department	\$ 37,954	
Capitalized Fund Appropriations	\$ 94,408	
Water Department		\$ 507,050
Sewer Department		\$ 523,950
Bond Interest		\$ 20,000
Water/Sewer Depreciation		\$ 8,500
Total	\$ 542,470	\$ 1,059,500
Revenues Over/(Under) Expenditures	\$ -	\$ -