

Ordinance 2024-02
City of West Point, Kentucky

AN ORDINANCE ADOPTING THE CITY OF WEST POINT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024, THROUGH JUNE 30, 2025, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council of the City of West Point, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST POINT.

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 2024, and ending June 30, 2025 is hereby adopted as attached.

SECTION 2:


Read at a meeting of the West Point City Council on the 10th day of June 2024.

A second reading to be held on the 8th day of July 2024. READ, PASSED AND APPROVED at a meeting of the West Point City Council on the 8th day of July 2024.



Richard A. Cirese, Mayor

Date

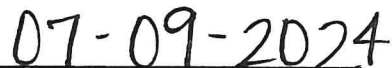


7/9/24



Attest: Ashley Gates, City Clerk

Date



07-09-2024

CITY OF WEST POINT	
FYE JUNE 30, 2025 BUDGET	
Totals - All Departments	
BUDGET PRESENTED TO COUNCIL ON JULY 8, 2024	
FYE 2025	
Administration	
Carryover Restricted Revenue from FYE 06/30/24	\$ 60,000
Revenue	\$ 829,210
Expenses	\$ 775,993
Net Gain (Loss)	\$ 113,217
Fire Department	
Revenue	\$ 23,650
Expenses	\$ 79,422
Net Gain (Loss)	\$ (55,772)
Total Net General Admin	\$ 57,445
Municipal Road Fund	
Unexpended funds carryover from 06/30/2024	\$ -
Revenue	\$ 20,000
Expenses	\$ 20,000
Net Gain (Loss)	\$ -