

Ordinance 2025-05
City of West Point, Kentucky

AN ORDINANCE ADOPTING THE CITY OF WEST POINT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2025, THROUGH JUNE 30, 2026, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council of the City of West Point, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST POINT.

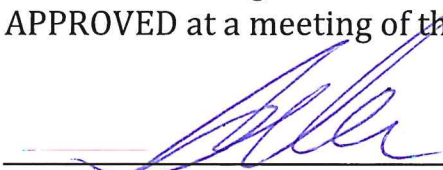
SECTION 1:

That the annual budget for the fiscal year beginning July 1, 2025, and ending June 30, 2026 is hereby adopted as attached.

SECTION 2:

Read at a meeting of the West Point City Council on the 19th day of May 2025.

A second reading to be held on the 9th day of June 2025. READ, PASSED AND APPROVED at a meeting of the West Point City Council on the 9th day of June 2025.

_____
Richard A. Ciresi, Mayor

Date 6/9/25

_____
Attest: Ashley Gates, City Clerk

Date 6/9/2025

CITY OF WEST POINT

FYE JUNE 30, 2026 BUDGET

Totals - All Departments

FYE 2026

Administration

| | | |
|-----------------|----|---------|
| Revenue | \$ | 751,712 |
| Expenses | \$ | 668,198 |
| Net Gain (Loss) | \$ | 83,514 |

Fire Department

| | | |
|-----------------|----|-----------|
| Revenue | \$ | 22,615.00 |
| Expenses | \$ | 78,651 |
| Net Gain (Loss) | \$ | (56,036) |

Total Net General Admin \$ 27,478

Municipal Road Fund

| | | |
|--|----|--------|
| Unexpended funds carryover from 06/30/2024 | \$ | - |
| Revenue | \$ | 20,000 |
| Expenses | \$ | 20,000 |
| Net Gain (Loss) | \$ | - |