CITY OF WEST POINT, KENTUCKY
ORDINANCE 2025-09

AN ORDINANCE AMENDING THE CITY OF WEST POINT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council of the City of West Point, Kentucky for the fiscal year beginning July 1, 2024 and ending June 30, 2025 by the Mayor of the city; and

WHEREAS, the City Council has reviewed such budget proposal and message and made all modifications which were deemed appropriate,

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WEST POINT, KENTUCKY

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is hereby amended as follows:

CITY OF WEST POINT			
FY 2024/2025 BUDGET			
FYE 06/30/2025			
Totals - All Departments	Original Budget	Increase (Decrease) to Budget	Amended Budget
Administration			
Carryover from Previous Year	$ 60,000.00	$ -	$ 60,000.00
Revenue	$ 829,210.20	$ 837,471.22	$ 1,666,681.42
Expenses	$ 775,993.20	$ (35,820.19)	$ 740,173.01
Net Gain (Loss)	$ 113,217.00	$ 873,291.41	$ 986,508.41
Fire Department			
Revenue	$ 23,649.96	$ 3,153.89	$ 26,803.85
Expenses	$ 79,421.96	$ 11,631.58	$ 91,053.54
Net Gain (Loss)	$ (55,772.00)	$ (8,477.69)	$ (64,249.69)
Total Net General Admin	**$ 57,445.00**	**$ 864,813.72**	**$ 922,258.72**

Municipal Road Fund			
Revenue	$ 20,000.00	$ 28,617.86	$ 48,617.86
Expenses	$ 20,000.00	$ 15,820.00	$ 35,820.00
Net Gain (Loss)	$ -	$ 12,797.86	$ 12,797.86

SECTION 2:

Read at a meeting of the West Point City Council on the 8th day of September 2025. A second reading was held on the 13th day of October 2025. READ, PASSED AND APPROVED at a meeting of the West Point City Council on the 13th day of October 2025.

Richard A Ciresi, Mayor

ATTEST:

Ashley Gates, City Clerk/Treasurer