

**Ordinance 2023-03**  
**City of West Point, Kentucky**

AN ORDINANCE ADOPTING THE CITY OF WEST POINT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023, THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT.

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council of the City of West Point, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and made necessary modifications,

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST POINT.**

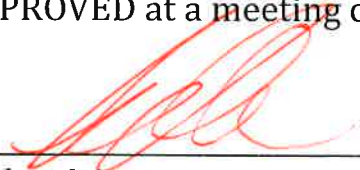
**SECTION 1:**

That the annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024 is hereby adopted as attached.

**SECTION 2:**

Read at a meeting of the West Point City Council on the 12th day of June 2023.

A second reading was held on the 10th day of July 2023. READ, PASSED AND APPROVED at a meeting of the West Point City Council on the 10th day of July 2023.

  
\_\_\_\_\_  
Richard A. Ciresi, Mayor

Date 7/10/2023

  
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Attest: Roszelle Moore, Acting Secretary

Date 7/10/2023

**CITY OF WEST POINT**

**FYE JUNE 30, 2024 BUDGET**

Totals - All Departments

**BUDGET APPROVED 07-10-23**

**FYE 2024**

**Administration**

Revenue	\$	708,732.80
Expenses	\$	649,703.80
Net Gain (Loss)	\$	59,029.00

**Police Department**

Revenue	\$	-
Expenses	\$	-
Net Gain (Loss)	\$	-

**Fire Department**

Revenue	\$	28,575.00
Expenses	\$	77,776.80
Net Gain (Loss)	\$	(49,201.80)

**Total Net General Admin \$ 9,827.20**

**Water Department**

Revenue	\$	46,713.54
Expenses	\$	50,692.71
Net Gain (Loss)	\$	(3,979.17)

**Sewer Department**

Revenue	\$	38,612.16
Expenses	\$	31,756.80
Net Gain (Loss)	\$	6,855.36

**Total Net Water / Sewer \$ 2,876.19**

**American Relief Fund**

<b>Unexpended funds carryover from 06/30/2023</b>	\$	10,163.20
Revenue	\$	-
Expenses	\$	10,163.20
Net Gain (Loss)	\$	(0.00)

**Municipal Road Fund**

<b>Unexpended funds carryover from 06/30/2023</b>	\$	13,691.60
Revenue	\$	93,853.00
Expenses	\$	107,544.60
Net Gain (Loss)	\$	-