

**CITY OF WEST POINT, KENTUCKY
ORDINANCE 2023-06**

AN ORDINANCE AMENDING THE CITY OF WEST POINT, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF THE CITY GOVERNMENT

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council of the City of West Point, Kentucky for the fiscal year beginning July 1, 2022 and ending June 30, 2023 by the Mayor of the city; and

WHEREAS, the City Council has reviewed such budget proposal and message and made all modifications which were deemed appropriate,

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF WEST POINT, KENTUCKY

SECTION 1:

That the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby amended as follows:

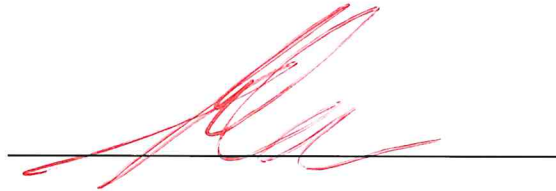
CITY OF WEST POINT			
FISCAL YEAR ENDED 06/30/2023 AMENDED BUDGET			
Totals - All Departments			
	ORIGINAL BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Administration			
Carryover from Previous Year	\$ 60,000.00	\$ -	\$ 60,000.00
Revenue	\$ 493,890.60	\$ 94,259.39	\$ 588,149.99
Expenses	\$ 393,114.14	\$ (96,266.81)	\$ 296,847.33
Net Gain (Loss)	\$ 160,776.46	\$ 190,526.20	\$ 351,302.66
Police Department			
Revenue	\$ 27,896.00	\$ 13,098.82	\$ 40,994.82
Expenses	\$ 173,163.61	\$ (88,672.28)	\$ 84,491.33
Net Gain (Loss)	\$ (145,267.61)	\$ 101,771.10	\$ (43,496.51)
Fire Department			
Revenue	\$ 36,700.00	\$ 85,529.73	\$ 122,229.73
Expenses	\$ 41,717.28	\$ 105,103.50	\$ 146,820.78
Net Gain (Loss)	\$ (5,017.28)	\$ (19,573.77)	\$ (24,591.05)
Total Net General Admin	\$ 10,491.57	\$ 272,723.53	\$ 283,215.10

Water Department			
Revenue	\$ 208,800.00	\$ 9,322.08	\$ 218,122.08
Expenses	\$ 198,144.50	\$ 55,003.41	\$ 253,147.91
Net Gain (Loss)	\$ 10,655.50	\$ (45,681.33)	\$ (35,025.83)
Sewer Department			
Revenue	\$ 154,165.00	\$ 1,195.28	\$ 155,360.28
Expenses	\$ 123,784.39	\$ 103,952.54	\$ 227,736.93
Net Gain (Loss)	\$ 30,380.61	\$ (102,757.26)	\$ (72,376.65)
Total Net Water / Sewer	\$ 41,036.11	\$ (148,438.59)	\$ (107,402.48)

American Relief Fund			
Carryover from Previous Year	\$ 230,844.34	\$ -	\$ 230,844.34
Revenue	\$ -	\$ -	\$ -
Expenses	\$ 214,607.68	\$ 6,041.41	\$ 220,649.09
Net Gain (Loss)	\$ 16,236.66	\$ (6,041.41)	\$ 10,195.25
Municipal Road Fund			
Carryover from Previous Year	\$ 113,148.61	\$ -	\$ 113,148.61
Revenue	\$ 63,278.69	\$ (1,021.33)	\$ 62,257.36
Expenses	\$ 160,000.00	\$ 2,356.73	\$ 162,356.73
Net Gain (Loss)	\$ 16,427.30	\$ (3,378.06)	\$ 13,049.24

SECTION 2:

Read at a meeting of the West Point City Council on the 13th day of November 2023. A second reading was held on the 18th day of December 2023. READ, PASSED AND APPROVED at a meeting of the West Point City Council on the 18th day of December 2023.



Richard A. Ciresi, Mayor

ATTEST:



Ashley Gates, City Clerk